

TOWN OF FARO BYLAW 2024-13

A Bylaw to Amend Bylaw 2024-05, the 2024 Annual Operating Budget for the Town of Faro

WHEREAS Section 238 of the *Municipal Act*, *RSY 2002*, c. 154, and amendments thereto, provides that on or before April 15 in each year, Council shall cause to be prepared and adopted by bylaw an annual operating budget for the current year, an annual capital budget for the current years, and the capital expenditure program for the next three financial years;

AND WHEREAS the Council of the Town of Faro approved *Bylaw 2024-05* being the *Annual Operating Budget*;

AND WHEREAS the Council for the Town of Faro is desirous of amending Bylaw 2024-05;

NOW THEREFORE the Municipal Council of the Town of Faro in the Yukon Territory, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1.0 Citation of Bylaw

1.1 This bylaw may be cited as the "2024 Annual Operating Budget Amendment Bylaw"

2.0 Definitions

In this Bylaw, the following terms shall have the meanings shown:

- 2.1 "CAO" means the Chief Administrative Officer for the Town of Faro, the Deputy Chief Administrative Officer, or their delegate;
- 2.2 "Council" means the Council of the Town of Faro:

3. Purpose and Application

The purpose of this Bylaw is to amend the 2024 Annual Operating Budget Bylaw 2024-05.

4. Amendment

4.1 Bylaw 2024-05 is hereby amended as shown in Schedule "A" of this bylaw.

5. Schedule

5.1 Schedule "A" attached and referred to in this bylaw form part of this bylaw and are to be read in conjunction with this bylaw.

6.0 Validity, Severability, and Interpretation

6.1 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall

be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

7.0 Enactment

7.1 This Bylaw shall come into effect upon Third and Final Reading.

READ A FIRST TIME this 10th day of December, 2024.

READ A SECOND TIME this 10th day of December, 2024.

READ A THIRD TIME and finally passed this 11th day of December, 2024.

ack Bowers, Mayor

Larry Baran, CAC

Ordinary Income/Expense Income Bylaw 2024-05 2024 BUDGET Income 0302 · Administrative 3,699,938.00 3,299,938.00 0333r · Protective Service 34,256.00 34,256.00 0335r · Public Works r 164,050.00 420,700.00 0355r · Economic Development 12,000.00 420,700.00 0362r · Recreation and Culture 86,189.00 86,189.00 4950000 · Amortization not Funded 1,400,000.00 5,917,133.00 4950000 · Amortization not Funded 1,400,000.00 5,917,133.00 Gross Profit 5,917,133.00 5,917,133.00 Expense 135,305.00 1,35,305.00 0333e · Protective Services e 135,305.00 1,495,824.00 0345e · Environmental Use and Protectio 714,954.00 714,954.00 0355e · Economic Development e 46,164.00 46,164.00 0362e · Recreation & Culture 786,948.00 786,948.00 0370 · Council / Legislative 11,485,731.00 1,485,731.00 1 total Expense 5,909,397.00 5,909,397.00 Net Ordinary Income 7,736.00 7,736.00		2024 BUDGET	AMENDED
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Other Income/Expense 6000000 · Contributed Tang. Cap. Assets 10,995,000.00 10,995,000.00 10,995,000.00 10,995,000.00 10,995,000.00 1,542,427.00 12,537,427.00 12,537,427.00 12,537,427.00 12,537,427.00 1,550,163.00 1,550,163.00 1,550,163.00 10,995,000.00 10,995,000.00 10,995,000.00 10,995,000.00 10,995,000.00 12,545,163.00 <	Total Expense	5,909,397.00	5,909,397.00
Other Income 6000000 · Contributed Tang. Cap. Assets 10,995,000.00 10,995,000.00 7000000 · Capital Funding 1,542,427.00 1,542,427.00 Total Other Income 12,537,427.00 12,537,427.00 Other Expense 1,550,163.00 1,550,163.00 9000000 · Capital Expenditures 1,550,163.00 10,995,000.00 9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	Net Ordinary Income	7,736.00	7,736.00
6000000 · Contributed Tang. Cap. Assets 10,995,000.00 10,995,000.00 7000000 · Capital Funding 1,542,427.00 1,542,427.00 Total Other Income 12,537,427.00 12,537,427.00 Other Expense 1,550,163.00 1,550,163.00 9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	Other Income/Expense		
7000000 · Capital Funding 1,542,427.00 1,542,427.00 Total Other Income 12,537,427.00 12,537,427.00 Other Expense 1,550,163.00 1,550,163.00 9000000 · Capital Expenditures 1,550,163.00 10,995,000.00 9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	Other Income		
Total Other Income 12,537,427.00 12,537,427.00 Other Expense 8000000 · Capital Expenditures 1,550,163.00 1,550,163.00 9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	6000000 · Contributed Tang. Cap. Assets	10,995,000.00	10,995,000.00
Other Expense 8000000 · Capital Expenditures 1,550,163.00 1,550,163.00 9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	7000000 · Capital Funding	1,542,427.00	1,542,427.00
8000000 · Capital Expenditures 1,550,163.00 1,550,163.00 9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	Total Other Income	12,537,427.00	12,537,427.00
9000000 · Contributed Tang. Cap. Asst. 10,995,000.00 10,995,000.00 Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	Other Expense		
Total Other Expense 12,545,163.00 12,545,163.00 Net Other Income -7,736.00 -7,736.00	8000000 · Capital Expenditures	1,550,163.00	1,550,163.00
Net Other Income -7,736.00 -7,736.00	9000000 · Contributed Tang. Cap. Asst.	10,995,000.00	10,995,000.00
Net Other Income -7,736.00 -7,736.00	Total Other Expense	12,545,163.00	12,545,163.00
	Net Other Income		
	Net Income		