



TOWN OF FARO BYLAW 2022-04

"A Bylaw to adopt the 2022 to 2025 Capital Budget and Expenditures Program"

WHEREAS Section 220 of the *Municipal Act* ("the Act"), Chapter 154, Statutes of the Yukon, provides that Council may create bylaws; and

WHEREAS Section 238 (2) of *the Act* provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets;

NOW THEREFORE the Municipal Council of the Town of Faro in the Yukon Territory, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1.0 Citation of Bylaw

- 1.1 This bylaw may be cited as the **"2022 to 2025 Capital Budget and Expenditures Program Bylaw"**

2. Purpose and Application

- 2.1 The purpose of this Bylaw is to authorize the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

3. General Operation of the Bylaw

- 3.1 The 2022 Capital Budget and 2023 to 2025 Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.
- 3.2 The expenditures referred to in Schedule "A" shall not be amended, altered, or varied in such a manner which increases the total expenditure, except by Bylaw.

4. Effective Date

- 4.1 Bylaw 2021-01 shall be rescinded.
- 4.2 This Bylaw shall come into effect upon Third and Final Reading.

READ A FIRST TIME this 29th day of March, 2022

READ A SECOND TIME this 29th day of March, 2022

Town of Faro

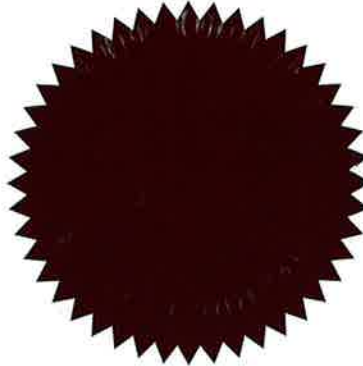
READ A THIRD TIME and finally passed this 5th day of April, 2022



Jack Bower, Mayor



Larry Baran, CAO



Town of Faro
2022 Capital Budget
and 2023 to 2025 Capital Expenditures Program

Bylaw # 2022-04
Appendix "A"

2022

Gym PA System	20,300
Key Security (FOBS or other system)	34,384
Server - Admin	10,000
Telephone System - Town Office	16,182
Underground Oil tanks investigaton	75,000
Lagoon Desludging	288,000
Distribution Backup Generator	326000
Solid Waste Improvements	137,913
Electric Level 2 Vehicles Chargers	36,000
SCADA - new electronic equipment update and relocation	60,000
SCBA (two units) - Fire Department	20,000
Outdoor Arena	20,000
Total	1,043,779
CONTRIBUTED CAPITAL ASSETS	
Underground Infrastructure Replacement Phase 2	10,975,000
PWFH Facility	11,821,792

2023

Skid Steer (c/w Forks, Bucket and Brusher Head) - New	111,000
Fire Rescue Truck Chassis	80,000
Truck PW (used)	50,000
Gang Mower (Gardening dept)	80,000
4x4 Backhoe Loader - New	245,000
CONTRIBUTED CAPITAL ASSETS	
Arena Ice plant	1,500,000

2024

Fire Truck	450,000
CONTRIBUTED CAPITAL ASSETS	
Underground Infrastructure Replacement Phase3	8,700,000
Recreation Centre Renovations (Kitchen, Roof, Flooring - Gym, Youth Lounge, Sportsman)	2,500,000
Total 2024	11,650,000

2025