



TOWN OF FARO BYLAW 2023-05

"A Bylaw to adopt the 2023 to 2026 Capital Budget and Expenditures Program"

WHEREAS Section 220 of the *Municipal Act* ("the Act"), Chapter 154, Statutes of the Yukon, provides that Council may create bylaws; and

WHEREAS Section 238 (2) of the *Act* provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets;

NOW THEREFORE the Municipal Council of the Town of Faro in the Yukon Territory, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1.0 Citation of Bylaw

1.1 This bylaw may be cited as the "2023 to 2026 Capital Budget and Expenditures Program Bylaw"

2. Purpose and Application

2.1 The purpose of this Bylaw is to authorize the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

3. General Operation of the Bylaw

3.1 The 2023 Capital Budget and 2024 to 2026 Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.

3.2 The expenditures referred to in Schedule "A" shall not be amended, altered, or varied in such a manner which increases the total expenditure, except by Bylaw.

4. Effective Date


4.1 Bylaw 2022-04 shall be rescinded.

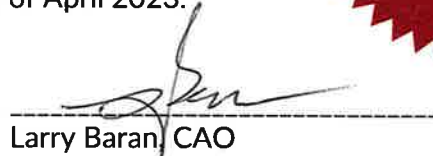
4.2 This Bylaw shall come into effect upon Third and Final Reading.

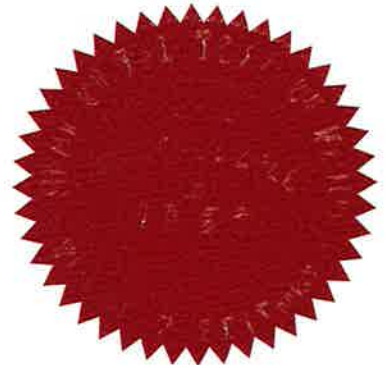
READ A FIRST TIME this 4th day of April 2023.

READ A SECOND TIME this 4th day of April 2023.

READ A THIRD TIME and finally passed this 11th day of April 2023.


Jack Bowers, Mayor


Larry Baran, CAO



Town of Faro
Capital Budget 2023

Bylaw # 2023-05
Appendix "A"

and 2024 to 2026 Capital Expenditures Program
2023

Solid Waste Improvements	72,000
Electric Level 2 Vehicles Chargers - Installation	15,000
Distribution Backup Generator	326,000
Used/ reconditioned Combination truck (Vactor)	315,000
Sewer Camera System	45,000
Landfill - 3 Monitoring Wells	50,000
Handi-Bus	200,000
Curb stops & Services installation program	150,000
Trench Cage	30,000
Scissor Lift for Recreation Centre	25,000
Animal Shelter	50,000
PWFH - Crane, Compressor, Furniture	50,000
Underground Oil Tanks Replacement (phase 1)	75,000
Haul-All bins (1x 6cu.yd, 3x Hid-A-Bag)	18,000
Dena Cho Trail Project	9,000
Cover for road sand/crush material in PW Yard	25,000
Portable Outhouses 3x	6,000
Outhouse - permanent	5,000
SCADA - new electronic equipment update and relocation	60,000
Greenhouse Repair	25,000
Rec Centre Lighting	100,000
Gym Floor	175,000
Rec Kitchen RFP Detailed Design	50,000
Fire Rescue Truck cab & chassis	100,000
Road Crush - aggregate	300,000
Total	2,276,000
CONTRIBUTED CAPITAL ASSETS	
Fire Siren	100,000

2024

Recreation Centre Renovations (Roof, Flooring)	1,500,000
5 Ton Cab & Chassis - auto transmission	80,000
Fire Truck	450,000
Underground Fuel Tanks Replacement (Phase 2)	75,000
PWFH – 2 post heavy vehicle lift	50,000
Curb stops & Services installation program	150,000
Service Truck w Crane	300,000
Two Golf carts for gardening dept	20,000
4x4 Backhoe Loader - New	245,000
PW Truck - Used	50,000
Skid Steer (c/w forks, bucket, brusher head, snow bucket, k	111,000
Street Sweeper	15,000
Total	3,046,000
CONTRIBUTED CAPITAL ASSETS	
Arena Ice plant	1,500,000
Underground Infrastructure Replacement Phase 2	10,975,000
Total	12,475,000

2025

Underground Fuel Tanks Replacement (Phase 3)	75,000
Curb stops & Services installation program	150,000
Bobcat Jack-hammer attachment	15,000
Total	240,000

2026

Curb stops & Services installation program	150,000
CONTRIBUTED CAPITAL ASSETS	
Underground Infrastructure Replacement Phase3	8,700,000